

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Oklahoma**

PJ's Total HOME Allocation Received: **\$184,668,885**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	92.99%	89.71%	15
% of Funds Disbursed	90.4%	83.15%	8
Leveraging Ratio for Rental Activities	3.97	4.01	23
% of Completed Rental Disbursements to All Rental Commitments**	97.99%	93.29%	16
% of Completed CHDO Disbursements to All CHDO Reservations**	89.52%	80.29%	12
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	64.16%	79.96%	48
% of 0-30% AMI Renters to All Renters**	21.42%	37.24%	48
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	92.49%	98.79%	48
<u>Overall Ranking:</u>			36 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$40,067	\$27,114	999 Units 13.9%
Homebuyer Unit	\$8,347	\$12,953	3,433 Units 47.7%
Homeowner-Rehab Unit	\$27,541	\$20,000	2,547 Units 35.4%
TBRA Unit	\$3,653	\$2,990	216 Units 3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oklahoma OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,167	\$43,726	\$28,717
State:*	\$65,788	\$56,929	\$27,235
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	69.0	75.1	76.5	77.3
Black/African American:	18.3	12.7	13.6	14.4
Asian:	0.4	0.7	0.6	0.0
American Indian/Alaska Native:	5.1	5.9	6.0	3.7
Native Hawaiian/Pacific Islander:	0.0	0.1	0.9	0.5
American Indian/Alaska Native and White:	1.7	0.4	0.2	0.0
Asian and White:	0.0	0.0	0.1	0.5
Black/African American and White:	0.1	0.1	0.2	0.9
American Indian/Alaska Native and Black:	0.9	0.1	0.0	0.0
Other Multi Racial:	2.1	0.4	0.1	0.0
Asian/Pacific Islander:	0.2	0.4	0.1	0.0

ETHNICITY:

Hispanic	2.3	4.3	1.6	2.8
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HOUSEHOLD SIZE:

1 Person:	39.9	24.5	42.6	56.9
2 Persons:	22.8	25.2	30.5	19.0
3 Persons:	21.1	23.9	9.6	15.3
4 Persons:	9.8	16.2	8.8	3.7
5 Persons:	4.1	6.5	5.4	3.2
6 Persons:	1.6	2.7	1.7	1.4
7 Persons:	0.5	0.7	0.9	0.5
8 or more Persons:	0.1	0.2	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.3	26.0	19.2	67.1
Elderly:	16.6	6.6	48.4	1.4
Related/Single Parent:	26.3	29.5	12.4	15.7
Related/Two Parent:	16.9	30.3	15.4	13.4
Other:	3.9	7.6	4.6	2.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.6	0.3 [#]
HOME TBRA:	4.1	
Other:	13.2	
No Assistance:	68.1	

of Section 504 Compliant Units / Completed Units Since 2001 305

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

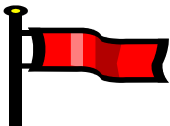
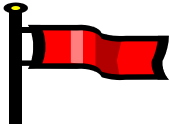


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma State: OK

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 36

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	97.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	89.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	92.49	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	1.49	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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